

2018 Budget, revised for 4/14/18

	Expenses	2017	2018	Revised	Actual
1	Oregon Farmers Mkt Association Membership	\$60.00	\$60.00	\$60.00	\$60.00
2	Advertising in Locally Grown Guide (WFFC)	\$120.00	\$80.00	\$0.00	\$0.00
3	Secretary of State business registration	\$50.00	\$50.00	\$50.00	\$50.00
4	City of Eugene Recreation Guide?	\$0.00	\$450.00	\$484.00	\$900.00
	EDDM (postcard)	\$860.00	\$0.00	\$0.00	N/A
	Posters	\$145.00	\$0.00	\$0.00	N/A
5	Scale certification fee	\$39.00	\$39.00	\$46.00	\$46.00
6	Newspaper advertising	\$0.00	\$150.00	\$0.00	N/A
7	Insurance	\$260.00	\$260	\$260.00	\$260.00
8	Musicians and membership lunches (\$4 subsidizes their free lunch)	\$500.00	\$500.00	\$500.00	\$392.00
9	Stipend for 2 Site Managers (Bailey Hill and Grange)	\$1,000.00	\$1000	\$1,000.00	\$1,000.00
10	Double up food bucks (including FDNP)	\$300.00	\$400.00	\$900.00	\$690.00
11	Various bank fees, Visa/Debit fees	\$200.00	\$100.00	\$100.00	35
12	Miscellaneous (hardware, paint, printing)	\$250.00	\$100.00	\$100.00	\$500.00
13	Rent to grange	\$760.00	\$800.00	\$800.00	\$800.00
14	Total	\$4,574.00	<b>\$3,989.00</b>	<b>\$4,300.00</b>	<b>\$4,733.00</b>

Proposed Income	2017	2018	Revised for 4/14	Actual
Grange - for advertising	\$150.00	\$0.00	0	N/A
Bailey Hill –	\$300.00	\$250.00	\$240.00	0?
Other markets			\$420.00	\$273.00
Stall fees	2375	\$2,400.00	\$2,400.00	3881
Memberships	\$900.00	\$900.00	\$900.00	645
Kitchen	\$475.00	\$500.00	\$500.00	0 – included in stall fees!
Hamburger Fundraiser	400	\$400.00	\$450.00	\$570.00
Harvest Fair Fundraiser	\$250.00	\$250.00	\$400.00	\$341.00
WFFC grant for DUFB			\$300.00	\$0.00
FMF grant for DUFB			\$600.00	\$600.00
Donations (cider)				\$162.00
		<b>\$4,700.00</b>	<b>\$6,310.00</b>	<b>\$6,472.00</b>