

## 2019 Spencer Creek Growers' Market Budget — Approved May 3rd, 2019

### Churchill Market, No POP, No net membership growth

	Expenses	2018	2019
1	Oregon Farmers Mkt Association Membership	\$60.00	\$60.00
2	Advertising in Locally Grown Guide (WFFC)	\$0.00	\$225.00
3	Secretary of State business registration	\$50.00	\$50.00
4	Churchill Market setup	\$0.00	\$500.00
5	Posters	\$0.00	\$300.00
6	Scale certification fee	\$46.00	\$46.00
7	Insurance	\$260.00	\$260.00
8	Musicians and membership lunches (\$4 subsidizes their free lunch)	\$500.00	\$600.00
9	Stipend for Site Managers (Bailey Hill, Churchill, and Grange)	\$1,000.00	\$1200.00
10	Double up food bucks (including FDNP)	\$690.00	\$800.00
11	P.O.P.	\$0.00	\$0.00
12	Various bank fees, Visa/Debit fees	\$35.00	\$50.00
13	Miscellaneous (hardware, paint, printing)	\$100.00	\$200.00
14	Rent to grange	\$800.00	\$1,000.00
15	Fall Membership Shindig	200?	\$300.00
16	Sound System	\$0.00	\$500.00
17	<b>Total</b>	<b>\$4,900.00</b>	<b>\$6,091.00</b>

Proposed Income	2018	2019
Stall fees	Grange: \$3196 Bailey Hill: \$ 685  Total: \$3881	Grange: \$2800 Bailey Hill: \$800  Total: \$3600
Memberships	645	\$700.00
Hamburger Fundraiser	\$570.00	\$600.00
Harvest Fair Fundraiser	\$341.00	\$350.00
WFFC grant for DUFB	\$0.00	\$300.00
FMF grant for DUFB	\$600.00	\$0.00
Donations (cider)	\$162.00	\$150.00
	<b>\$6,722.00</b>	<b>\$5,700.00</b>

