

BUDGET - 2020

	EXPENSES	2019 actually spent	2020 Proposed Budget
	Oregon Farmers Mkt. Association Membership	\$60.00	\$75.00
	Secretary of State business registration	\$50	\$50
	Advertising in Locally Grown Guide (WFFC)	\$225.00	\$225.00
	Advertising (includes social media, flyers, posters?)	\$300.00	\$800.00
	Scale certification fee	\$46	\$46
	Market manager stipend	\$600 x 2	\$600
	Insurance	\$260	\$260
	Musicians (and membership?) lunches	\$396	\$600
	Double up food bucks (including FDNP)	\$575.00	\$600.00
	P.O.P. for the month of June only -	\$0.00	\$600.00 (covers 1 month only.)
	Various bank fees, Visa/Debit fees	?	\$50.00
	Miscellaneous (hardware, paint, printing)	?	\$150.00
	Rent to grange	\$1500	\$1500
	Fall Membership Shindig	\$300.00	\$300.00
	Total	\$4912	\$5,856.00

	INCOME	2019 Actually Earned	2020 Proposed
	Stall fees	Grange - \$2275 <u>Bailey Hill - \$ 390</u> \$2665	\$2300 (\$115 per market=23 spaces)
	Memberships	\$650	\$1000
	Hamburger (Barbecue?) Fundraiser	\$741.00	\$750.00
	Harvest Fair Fundraiser	\$615.00	\$700.00
	WFFC grant for DUFB	\$300	(Dave?)
	FMF grant for DUFB	0	\$565
	P.O.P. funding		\$600
		\$3,585.00	\$5,915