

## 2023 Approved Market Budget

	<b>Expenses</b>	<b>2022 Approved</b>	<b>2023 Proposed General Funds</b>	<b>Grant Funds</b>
1	Oregon Farmers Market Association Membership	\$70.00	\$80.00	
2	Advertising in Locally Grown Guide (WFFC)	Skipped for 2022		\$375.00
3	Secretary of State business registration	\$50.00	\$50.00	
4	Liberty Mutual Liability Insurance (autopay \$20.83/month)	\$250.00	\$250.00	
5	Grange Rent (\$60 per market, monthly by check)	\$1080.00	\$1200.00	
6	7 Stipends	\$600.00		\$4200.00
7	Social Media / Radio / TV / Newspaper promotions	\$100.00	\$100.00	\$900.00
8	Shade Sails for parking lot	\$290.17	\$100.00	\$100.00
9	Power of Produce token funding	\$150.00	\$200.00	
10	Power of Produce kid's booth supplies	\$50.00	\$50.00	
11	Point of Sales hardware (tablet, reader, etc)	\$200.00	\$200.00	
12	Vendor Reconciliation Forms reprint	\$100.00	\$50.00	
13	Infrastructure (2 new canopies, sign hardware, paint, printing costs, etc)	\$100.00	\$100.00	\$400.00
14	WIX website subscription	\$280.00	\$0.00	
15	Spencercreekmarkets.org domain renewal	\$9.95	\$21.00	
16	Kitchen Rental, Restaurant License, Liability Insurance			\$1000.00
17	Musicians (free lunch subsidy, direct payment)			\$500.00
18	Guest Lecturer support			\$500.00
	<b>Totals</b>	<b>\$3,200.00</b>	<b>\$2,401.00</b>	<b>\$7,975.00</b>
	<b>Combined (General + Grant) expenditures</b>		<b>\$10,376.00</b>	

<b>Projected Income</b>	<b>Amount</b>
Stall fees	\$2000 (9 doubles)
Memberships	\$1000 (50 renewals)
UWSWCD Grant	\$8,000.00
<b>Total Income</b>	<b>\$11,000.00</b>